

California State Board of Education Consideration of Rocketship Mt. Diablo Charter

March 10, 2016

Constitution of the last of th



5,492 Rocketship Rocketeers



10 Bay Area Schools



Serving
PreK - 5th
Grades



86% Socioeconomically Disadvantaged



56% English Language Learners



7%
Special
Education



81% Hispanic

Rocketship Education is a non-profit network of public elementary charter schools serving primarily low-income students in neighborhoods where access to excellent schools is limited.

By rethinking elementary education from the ground up, we will eliminate the achievement gap in our lifetime.

Gap-Closing Growth

Accelerating Student Achievement Every School Year

2014-15 Growth on NWEA MAP



All Rocketeers grew...

1.7 years in math

1.5 years in reading

Grade level growth



First year Rocketeers grew...

1.8 years in math

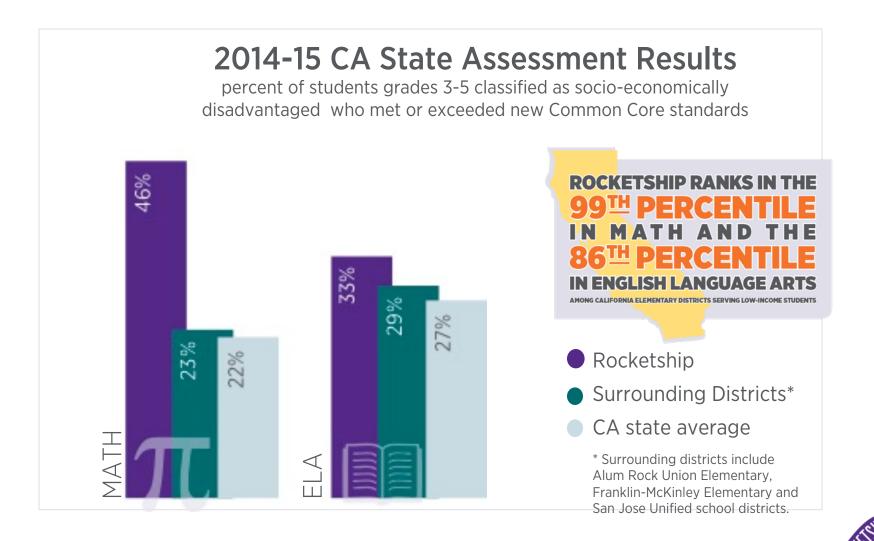
1.6 years in reading

Grade level growth



Student Achievement

Our Rocketeers Beat the Odds on New CAASPP



Parent Demand

Monument Corridor Families Want This Choice

Over 1,100

parent signatures for petition to establish Rocketship Mt. Diablo

CONTRA COSTA TIMES

Guest commentary: My children deserve a quality education at a new Rocketship school

By Salvador Ramirez

POSTED: 10/19/2015 05:32:01 PM PDT

I am a proud resident and business owner in the Monument community. Like me, many in our community immigrated to the United States to find a better life for our children. My dream is to send all five of my children to college. But the schools in our community are not preparing our kids for college.

Only 15 percent of our Latino students in Contra Costa County graduate high school ready to go to college. I want a better choice for my children. And so do the 1,000 other parents in Concord who signed the petition to bring Rocketship education to our community.



Personalized Learning

Reach Each Student with the Right Content, at the Right Time, Using the Right Instructional Method

Teachers lead the learning process, build understanding of new concepts, and differentiate instruction to targeted groups





Online Learning Programs

give students daily targeted practice on math and reading

Tutors provide focused intervention to students with similar needs





Rotational Model

An Extended School Day Guided By Content Experts

HUMANITIES (200 minutes per day)

 Reading, writing, language arts with embedded social studies, history, and science content

STEM (100 minutes per day)

Math with science and writing embedded

LEARNING LAB (100 minutes per day)

- · Adaptive online learning
- Targeted tutoring in small groups

ENRICHMENTS (40 minutes per day)

Varies by school, included PE, gardening, art



Humanities Block

Integrated Instruction with Differentiated Supports

8:00 am (10 minutes)

COMMUNITY MEETING: Universal breakfast & lesson on social emotional learning.

8:10 am (10 minutes)

DO NOW: Teacher checks homework while students complete a quick warm up activity.

8:20 am (70 minutes)

READING COMPREHENSION: Whole group grade-level instruction with CCSS aligned comprehension objectives and embedded social studies content. Supplemented by ELD standards during class discussion (e.g., speaking in complete sentences).

9:30 am (60 minutes)

GUIDED READING: Designated small group instruction targeted at student's individual grade level. Groups of 5-6 students pulled by teachers for 20 minute intervals. Frequent coteaching with ISE specialists pulling small groups for designated instruction.

10:30 am (20 minutes)

LANGUAGE ARTS: Whole group grade level instruction on grammar and language mechanics.

10:50 am (30 minutes)

WRITING WORKSHOP: Whole group grade-level instruction on skills and habits necessary for skillful writing (e.g., how to write an introduction, brainstorming before writing). Students then released to write independently while teacher provides direct 1:1 support.

Special Education

Our Classrooms Serve All Students

MEANINGFUL INCLUSION

• All students with disabilities have daily access to the general education environment. Vast majority spend 80% of day in general education. Coupled with pull-out services for individual support when appropriate.

HIGH EXPECTATIONS & GROWTH

- Similar growth expectations as our typically developing students.
- Students with IEPs achieved 1.8 years growth in MATH and 1.4 years growth in ELA.*



Rocketeer at annual Rocketship Special Olympics.

RESEARCH BASED, TEAM APPROACH

- Focused on co-teaching and Universal Design for Learning (UDL) approach to instructional planning.
- All IEP goals are aligned to grade level Common Core state standard.



Excellent Teachers

Building a Culture of Transformational Teachers

CREDENTIALED

- All teachers are credentialed
- <15% of teachers are TFA corps members

SUBJECT SPECIALIZATION

- Deeper content expertise
- Greater collaboration between teachers

PROFESSIONAL DEVELOPMENT

- Weekly 1:1 coaching
- Low 6:1 teacher to school leader ratio
- 300 hours professional development per year

PERFORMANCE-BASED COMPENSATION

- Student growth weighted
- High performers reach top of pay scale in less than 10 years



Excellent Teachers

Continuing To Increase Teacher Retention is Key Focus

COST OF LIVING

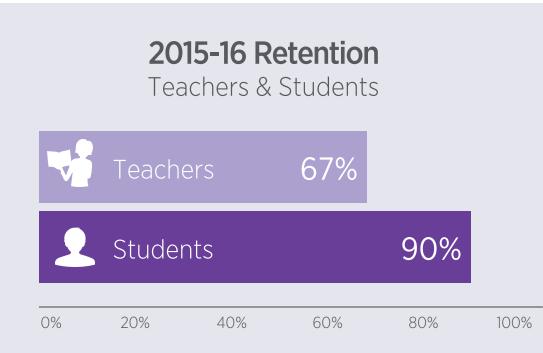
Annual housing stipend

LEADERSHIP DEVELOPMENT

 Professional development fund for teachers with 3+ years at Rocketship

TEACHER VOICE

 Teacher Advisory Group consists of 11 teachers across 7 schools



Excellent Teachers

Strong Team Culture Defined By Passion & Respect

2014-15 Teacher average: 5.2

Teacher average

5.5

Strongly Disagree

Neutral

Strongly Agree

91% of teachers completed survey

TEAM CULTURE

I enjoy my day to day work.

I have strong working relationships.

The people around me are committed to doing excellent work.

I have the resources and support I need.

School leadership and staff communicate effectively.

My opinions are valued.

In the last 7 days I have received recognition or praise.

· cuttilling

Source: 2016 Winter Staff Satisfaction Survey

Engaged Parents

Our Parents are Engaged at Home and School

ACHIEVEMENT

- Annual home visits
- 3 parent teacher conferences per year

GOVERNANCE

- 3-5 School Site Council meetings per year
- English Language Advisory Committees

COMMUNITY

- Parent coffees
- Monthly community meetings
- Family math nights
- Family literacy events
- Volunteer support



Rocketship parents lead Los Dichos, a Latino literature program designed to support English Language Learners.

70%+ turnout at parent events

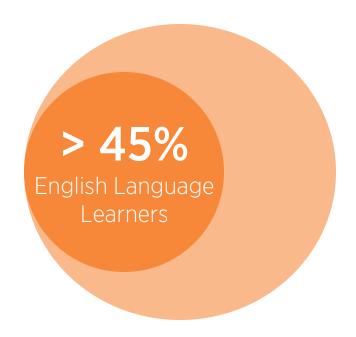
Student Population

Monument Corridor Students are Similar to Rocketship



Rocketship Bay Area (87%)
Meadow Homes (94%)
Cambridge Elementary (97%)
Fair Oaks (81%)

Mt Diablo Unified (47%) CA state average (60%)



Rocketship Bay Area (56%)
Meadow Homes (63%)
Cambridge Elementary (65%)
Fair Oaks (48%)

Mt Diablo Unified (25%) CA state average (26%)

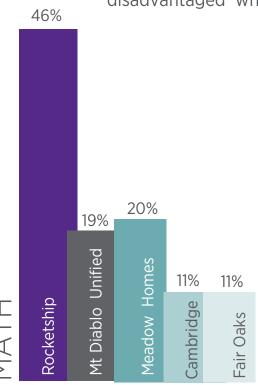


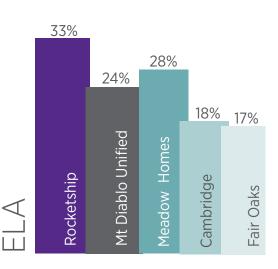
Comparative Achievement

Families In Mt. Diablo Deserve This Choice

2014-15 CA State Assessment Results

percent of students grades 3-5 classified as socio-economically disadvantaged who met or exceeded new Common Core standards





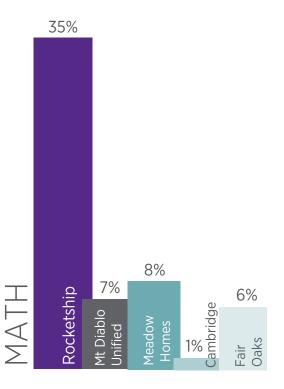


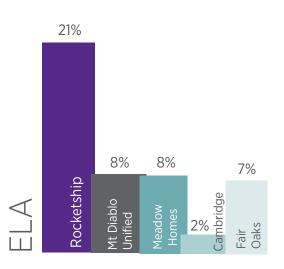
Comparative Achievement

English Language Learners Deserve This Choice

2014-15 CA State Assessment Results

percent of students grades 3-5 classified as English Language Learners who met or exceeded new Common Core standards







Rocketship Mt. Diablo

Over 1,100 Parents are Waiting For a Quality Choice





ABUNDANT NEED

✓ Longstanding achievement gap

STRONG DEMAND

√ 1,100+ parent signatures for Rocketship
Mt. Diablo petition

COMMUNITY VOICE

✓ Establishment of East Bay Regional Advisory Board

SOUND MODEL

✓ California Dept. of Education staff recommends approval concluding Rocketship has a sound educational and financial model

Appendix

Transformational Schools

Serve All Students, Empower Teachers, Engage Parents



Personalized Learning

Matching the right student with the right content at the right time

Data-driven instruction with dynamic groupings of students to provide targeted instruction

Personalized student experiences with socialemotional learning

Purposeful use of technology



Excellent Teachers & Leaders

Developing transformational teachers and leaders

Teachers

Teacher specialization, supported by 300+ hours of targeted professional development and coaching

Leaders

A structure that allows leaders to focus on instructional leadership, and a robust principal development program



Engaged Parents

Supporting parent advocacy and leadership

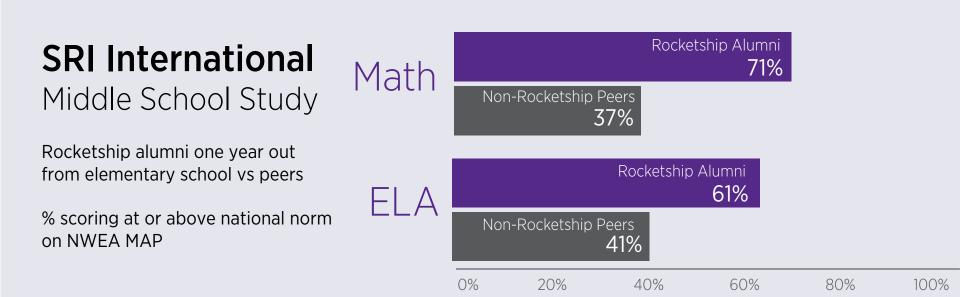
Partnering with parents on their children's success at Rocketship...

...and helping them organize and advocate for better options for their families and communities

Call Hall

Student Achievement

Rocketeer Performance Persists Into Middle School



Notes: NWEA analysis includes data from ACE and KIPP, excluding students who had attended Rocketship for fewer than three semesters. The comparison group was composed of students attending the participating charter schools who had not attended a Rocketship elementary school. This analysis does not control for differences in student demographics.

Network Support

Helping Schools Focus More Time on Instruction.

Our Commitment: Rocketship is focused on easing the administrative burden of our schools, so they can focus exclusively on instruction and student achievement.

We do this by centralizing a full-range of services:

- Accounting & Payroll
- Human Resources
- Legal
- Teacher Recruitment
- Talent Management
- Student Recruitment
- Parent Leadership

- Data Analysis
- |T
- Facilities Management
- Governance
- Compliance
- And More!



School-Based Accountability

Ensuring Parent Voice in Decision-Making

Our Commitment: Each school develops their own LCAP each year, with input from parents, staff, and students.

LCAP plans go to Board in May for approval prior to approving school budgets.



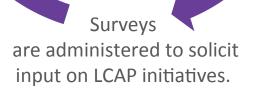
Multiple touch-points for parents, staff, and students to provide feedback (i.e. Home visits, parent coffees, surveys).



The Spring community meeting reviews draft plan for continued input.

CAPs are an ongoing process at our schools

Two community meetings each year are designated for LCAP items. The Fall meeting reviews prior year performance.



Financial Audits

A Commitment to Financial Transparency

Our Commitment: Rocketship is committed to fiscal transparency and responsible fiscal management, such that all schools have published financial statements within our annual financial audit.

- Rocketship tracks and reports financial transactions and balances for each school.
- Each school is audited and school-by-school financials and information are included in our annual financial audit.
- Our most recent financial audit had no findings.
- Currently work with three authorizers in the Bay Area and provide these authorizers separate financial reports for their respective schools.
- Financial reserves at our CA schools <u>have not</u> been used to cover deficits outside of California.
- Rocketship fundraises at the school, regional and national level to cover deficits experienced at a school.
- As an example, Rocketship is currently holding philanthropic funding restricted for RSMD and will be used to cover school start-up expenses.

School Facilities

Every Student Deserves a Quality Educational Facility

Our Commitment: Rocketship believes every student deserves access to a high quality educational facility.

- Recognizing the high cost of facilities,
 SB740 was enacted to provide funding assistance to charter schools for facility costs.
- To access this funding, charters schools are required to lease their facility from a third party.
- Similar to many other CMOs,
 Rocketship uses an independent
 501(c)3 organization as its primary
 holder of real estate to meet this
 requirement.

